

Project Ubuntu Budget: Aug 6, 2012 - Aug. 26, 2013

Materials needed	Procure Date	Strategy	Status	Total cost	Notes
Lodging					
		Locals/Camper		20%	
Hotels		When necessary		\$500	
First Aid kit	August 2012			\$25	
			<i>Subtotal</i>	\$525	
Food					
Food		\$40/wk		\$2,400	Est. paying for food 4 of 7 days
			<i>Subtotal</i>	\$2,400	
Transport					
Vehicle	August 2012	In-kind	Economical	\$3,000	
Gas		\$4.25/gal	@ 25 MPG	\$2,400	14,133 miles = 565 gallons
Repairs, parking, tolls				\$2,000	Tires/battery/etc
Public transportation		When necessary		\$500	
Transport to start trip	March 2012	Flight to buy van		\$150	NC - Boston and Maine
Flights to Hawaii	June 2012	Web		\$700	San Jose-Honolulu return
Flights to Alaska	June 2012	Web		\$500	Seattle-Anchorage return
			<i>Subtotal</i>	\$9,250	
Communication/Promotion					
Banner/Decal for camper	August 2012			\$200	
Camera				\$210	
Miscellaneous comms				\$250	Stationary, printing, faxes, internet time etc
Cell Phone	August 2012			\$650	13 months of coverage
			<i>Subtotal</i>	\$1,310	
Other					
Laundry		\$10/month		\$120	
Pharmacy + Hygiene		\$10/month		\$120	
Health Insurance				\$2,000	Cheaper if can get on group plan
Contingencies		5% of total budget		\$800	
			<i>Subtotal</i>	\$3,040	
Non-monetary					
Website		Amie Becton Ray		\$0	Created and maintained as a gift
Entertainment, tourism		Out of pocket		\$0	Project budget not used for this
GRAND TOTAL				\$16,525	